

Appendix C

EASTBOURNE COUNTER FRAUD SAVINGS

	QUARTER ONE		QUARTER TWO		QUARTER THREE		QUARTER FOUR		YEAR TOTAL	
	Income	Savings	Income	Savings	Income	Savings	Income	Savings	Income	Savings
Tenancy Housing										
Recovery of council properties				£186,000.00				£93,000.00	£0.00	£279,000.00
RTB value saved through intervention		£480,920.00		£479,200.00		£505,900.00			£0.00	£1,466,020.00
Housing intervention/fraud						£3,240.00			£0.00	£3,240.00
Revenues										
NNDR			£3,788.58		£6,092.69				£9,881.27	£0.00
Council Tax	£11,866.42		£309.71		£7,217.94		£24,807.97		£44,202.04	£0.00
Value of ongoing CT increase per week	£297.93		£3,216.13		£433.81		£476.35		£4,424.22	£0.00
Council Tax Penalties									£0.00	£0.00
CTR & Housing Benefit										
SPOC Cases									£0.00	£0.00
Council Tax Reduction	£1,462.65		£8,484.03		£2,850.11		£5,861.14		£18,657.93	£0.00
CTR weekly incorrect benefit (WIB)		£5,136.64		£3,213.76		£2,864.00		£3,162.24	£0.00	£14,376.64
Housing Benefit	£22,938.42		£2,452.74		£15,286.93				£40,678.09	£0.00
HB weekly incorrect benefit (WIB)		£7,462.40		£4,541.12		£4,848.00			£0.00	£16,851.52
Income from Adpen collection	£1,107.85		£984.06		£498.99		£1,284.59		£3,875.49	£0.00
NFI										
Overpayments identified									£0.00	£0.00
Weekly incorrect benefit identified									£0.00	£0.00
OTHER INVESTIGATIONS										
Procurement									£0.00	£0.00
Internal									£0.00	£0.00
DPA									£0.00	£0.00
Income from court costs									£0.00	£0.00
TOTALS	£37,673.27	£493,519.04	£19,235.25	£672,954.88	£32,380.47	£516,852.00	£192,324.48	£96,162.24	£121,719.04	£1,779,488.16